United Nations A/C.5/72/24

General Assembly

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Seventy-second session
Fifth Committee
Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B and its resolution on the financing of the Regional Service Centre in Entebbe, Uganda (A/C.5/72/L.48). The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre.

2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.

3. The Fifth Committee is requested to take note of the present note.

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Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account, United Nations Logistics Base at Brindisi, Italy, and Regional Service Centre in Entebbe, Uganda)			*Prorated share of*							
				Support account		*United Nations Logistics Base at Brindisi*		*Regional Service Centre in Entebbe*		*Total appropriation*	
	Gross	*Income from staff assessment*	*Percentage*	*Gross*[a]	*Income from staff assessment*	*Gross*[b]	*Income from staff assessment*	*Gross*[c]	*Income from staff assessment*	*Gross*	*Income from staff assessment*
MINUJUSTH	121 455 900	4 258 600	1.94	6 268 900	506 600	1 577 100	135 200	–	–	129 301 900	4 900 400
MINURSO	52 350 800	2 237 100	0.84	2 702 100	218 300	679 800	58 300	265 000	26 600	55 997 700	2 540 300
MINUSCA	930 211 900	14 726 700	14.88	48 012 800	3 879 600	12 079 000	1 035 600	4 708 100	471 900	995 011 800	20 113 800
MINUSMA	1 074 718 900	14 694 000	17.19	55 471 500	4 482 300	13 955 400	1 196 500	5 439 500	545 200	1 149 585 300	20 918 000
MONUSCO[d]	1 114 619 500	27 197 000	17.83	57 531 000	4 648 800	14 473 500	1 240 900	5 641 400	565 400	1 192 265 400	33 652 100
UNAMID[e]	385 678 500	10 874 500	6.17	19 906 800	1 608 600	5 008 100	429 400	1 952 000	195 600	412 545 400	13 108 100
UNDOF	60 295 100	1 353 200	0.96	3 112 100	251 500	782 900	67 100	–	–	64 190 100	1 671 800
UNFICYP	52 938 900	2 527 500	0.85	2 732 400	220 800	687 400	58 900	–	–	56 358 700	2 807 200
UNIFIL	474 406 700	12 859 200	7.59	24 486 500	1 978 600	6 160 300	528 200	–	–	505 053 500	15 366 000
UNISFA	263 858 100	2 837 400	4.22	13 619 000	1 100 500	3 426 300	293 800	1 335 500	133 800	282 238 900	4 365 500
UNMIK	37 192 700	3 655 500	0.60	1 919 700	155 100	483 000	41 400	–	–	39 595 400	3 852 000
UNMISS	1 124 960 400	22 579 300	18.00	58 064 700	4 691 900	14 607 800	1 252 400	5 693 700	570 700	1 203 326 600	29 094 300
UNSOS	558 152 300	6 503 200	8.93	28 809 000	2 327 900	7 247 700	621 400	2 825 000	283 100	597 034 000	9 735 600
Total	**6 250 839 700**	**126 303 200**	**100.00**	**322 636 500**	**26 070 500**	**81 168 300**	**6 959 100**	**27 860 200**	**2 792 300**	**6 682 504 700**	**162 125 100**

(Footnotes on following page)

(Footnotes to previous table)

Abbreviations: MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

[a] Approved requirements for the support account for peacekeeping operations of $324,703,500, net of an unencumbered balance of $324,400, other revenue of $813,800 and excess of the Peacekeeping Reserve Fund of $928,800 in respect of the financial period 2016/17.

[b] Approved cost estimates for the United Nations Logistics Base at Brindisi of $82,448,900, net of an unencumbered balance of $633,300 and other revenue of $647,300 in respect of the financial period 2016/17.

[c] Approved cost estimates for the Regional Service Centre of $27,860,200, representing the total cost of $31,438,900, net of an unencumbered balance of $2,871,000 and other revenue of $112,200 in respect of the financial period 2016/17, less the amount of $595,500 to be charged against the appropriation for the programme budget for the biennium 2018–2019 under section 3, Political affairs, approved by the General Assembly in its resolutions 72/263 A to C. The amount of $27,860,200 will be charged on a prorated basis to the Centre's peacekeeping client missions: MINURSO, MINUSCA, MINUSMA, MONUSCO, UNAMID, UNISFA, UNMISS and UNSOS.

[d] Exclusive of the authority to enter into commitments for the period from 1 July 2018 to 30 June 2019 in a total amount not exceeding $80 million for MONUSCO support to the presidential and legislative elections.

[e] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2018 in a total amount not exceeding $385,678,500 for the maintenance of the Operation.